2022 PROGRESS REPORT STRATEGIC ACTION PLAN (Present - June 2023)

MISSION AND VISION

The University of Akron is a leading public urban research university with an unsurpassed commitment to community engagement with a great American legacy city, Akron.

- We will be an opportunity university for all learners.
- We will be known as a willing and constructive partner of business, government and the non-profit sector.
- We will be an institution of innovation willing to invest in unique approaches that increase opportunity for students and reduce costs.
- We will be a diverse, equitable and inclusive university.
- We will sponsor an array of superb academic programs relevant to the future.
- We will make and keep promises to our students, ourselves and this community.

The plan is organized around the following five promises.

I. WE PROMISE TO ENSURE THE LONG-TERM VIABILITY OF THE UNIVERSITY BY:

A. Developing a budget model that incentivizes enrollment growth across the University, including those that involve interdisciplinary collaborations.

Progress 2022:

- Greater Transparency: Higher levels of budget transparency are being achieved through simplified reporting, consistent terminology, and training.
- Collaborative Strategic Planning: The budget is being transitioned from a highly centralized model to a distributed all-funds model to enhance shared decision making and strategic investment.
- Improved Communications: Implemented midyear budget review meetings with deans and non-academic units to review budget and discuss strategic initiatives for the remainder of the year.
- Increased Shared Governance: The budget process includes the UC Budget and Finance Committee and the implementation of a faculty-led Academic Investment Committee (AIC) through Faculty Senate. The AIC is the result of the <u>MOU on shared governance</u> between the Akron-AAUP and the University.

Key Contact Area: Finance and Administration

B. Organizing faculty and staff efforts to promote increases in retention and progression.

Progress 2022:

- Strengthened Student Pathways: Realigned student pathways with the student success center and increased exploratory advising opportunities as recommended by an advising taskforce.
- Expanded Learning Communities: Building a common experience among students with over <u>40 learning communities</u>.
- Further Developing the First Year Experience: A First Year Experience Task Force will launch in Fall 2022.

Key Contact Area: <u>Student Success Center</u>

C. Increasing faculty and staff interactions with current and prospective students both on and off campus.

Progress 2022:

- Enhanced Communication with Students: A strategic communication campaign including direct mail, email, text messaging, personalized messaging and messages from campus leaders targeted students at every step of the enrollment process to achieve continual engagement, invite students to campus events and encourage next steps in the enrollment process.
- Confirmation Campaign: Efforts to increase confirmations include individual visits, daily information sessions and campus tours, an email drip campaign to encourage confirmations and college engagement with admitted students.

Key Contact Area: <u>University Communications and Marketing</u> and <u>University Admissions</u>

D. Increasing regional yield and rebuilding non-resident (both international and out-of-state domestic) enrollments.

Progress 2022:

- Hired a new Vice Provost for Enrollment Management: <u>Dr. Stephen McKellips</u> provides leadership while engaging in innovative approaches to enrollment management and decision-making in the areas of admissions, recruitment, financial aid services and enrollment.
- Expanding Regional Awareness: A general awareness marketing campaign was launched in Cincinnati, Columbus and Pittsburgh.
- Engaging International Agents: Developing strategies and building relationships to increase interest and applications from around the world.
- Expanding Institutional Efficiencies: Evaluating the student-serving services that expand student access and opportunities, improve student communication channels and reduce processing costs simultaneously.



• Recalibrated Financial Aid Offerings: Financial aid offerings were adjusted to phase out the Akron Guarantee Scholarship, re-establish the Presidential Scholarship and provide the Zips Affordability Scholarship. Relatedly, current financial aid system(s) are being optimized to maximize impact.

Key Contact Area: Enrollment Management and University Communications and Marketing

E. Sharpening our storytelling of the Akron Experience—what students, faculty, alumni and the community gain from their interaction with The University of Akron.

Progress 2022:

- Building <u>Student Storytelling</u>: UA Students were featured on Season 6 of the TV series, The College Tour, and were invited to share a day in the life of a Zip through takeovers of the UA social media channels.
- Empowering <u>Zip Ambassadors</u>: UCM developed materials to empower Zips to become strong ambassadors of UA, helping academic areas provide better presentations to prospective students, tell their stories, and engage with prospective students.
- Developing UA Envisioning Workshop: Over 65 campus members have participated in a workshop to foster creative thinking and community building around the strategic plan, aspirations, and key results.

Key Contact Area: University Communications and Marketing

II. WE PROMISE TO PROVIDE FLEXIBLE LEARNING OPPORTUNITIES AND AN ARRAY OF SUPERB ACADEMIC PROGRAMS BY:

A. Aligning the student and academic affairs offices to increase and improve collaborations that better serve the support and advising needs of all learners, traditional and non-traditional.

Progress 2022:

- Implementing <u>Student Software</u>: With Faculty Senate endorsement, the University purchased a student-centered degree audit system (Stellic) that will enhance scheduling, advising and communication with students. Curriculum sequences are being collected for all majors to support students in their degree progression.
- Removing Barriers for Students: Several actions were taken to support students including endorsing a test optional policy that allows admission without ACT/SAT scores, use of Prior Learning Assessment (PLA) portfolios for credit, the use Dantes Subject Standardized Tests (DSST) for alternative credit, and modification of the transient credit policy to remove barriers for students seeking credit.

Key Contact Area: Division of Student Affairs

B. Improving course delivery, academic success, student learning, student well-being and student satisfaction.

Progress 2022:

- Doing More for Students: <u>ZipAssist</u> fully launched the Campus Cupboard, brought nap pods to campus, launched the RooStore, and transformed the Fir Hill lot into a campus garden.
- Expanding Course Feedback: Midterm course feedback surveys were implemented in all 15-week courses to allow mid-course adjustments.

Building the <u>Akron Online Promise</u>: A program that allows faculty to commit to improving their online course, earning badges as they progress.

 Increasing Textbook Affordability: UA remains committed to the <u>Affordable</u> <u>Learning Initiative</u> which has saved students over \$1 million. In addition, Faculty Senate adopted a textbook auto-adoption policy that will provide students information on textbooks at the time of registration.

Key Contact Area: Institute for Teaching and Learning

C. Continuing to invest in and grow fully online programs aligned to student interest and market demand.

Progress 2022:

- Expanding <u>UAKRON ONLINE</u>: UA has added 7 new online certificates and 5 new online degrees bringing the total to 20 online degrees.
- Assessing Online Learning: To improve online offerings, 657 students across colleges were given a Priorities Survey for Online Learners (PSOL) to identify strengths and opportunities.
- Augmenting Recruiting and Awareness: A lead generator is being piloted to increase enrollment in online programs.

Key Contact Area: <u>Online Learning Services</u>

D. Enhancing support of high-demand programs along with the development and support of alternative, innovative pathways to learning and degree completion.

Progress 2022:

- Named a new <u>Vice Provost for Student Pathways</u>: Dr. Fedearia Nicholson-Sweval was named Vice Provost for Student Pathways, a position focused on pathways into higher education for high school students and returning adults while increasing the diversity of the student body.
- Formalized Articulation Agreements: A provost fellow was appointed to re-establish and formalize articulation agreements.

Key Contact Area: <u>Degree Pathways</u>

III. WE PROMISE TO INCREASE DIVERSITY, EQUITY AND INCLUSION BY:

A. Reducing, with the goal of eventually eliminating, disparities in educational outcomes.

Progress 2022:

- Expanded Peer Mentoring: Through our Office of Multicultural Development, UA offers a <u>Peer Mentoring Program</u> that mentors students through their first academic year with a focus on campus engagement.
- Specialized Learning Communities: UA offers specialized Learning Communities, including the <u>Diverse Male and PASSAGE Learning Communities</u>, which continue to serve marginalized and underrepresented groups.

Key Contact Area: Office of Inclusion and Equity

B. Recruiting a more diverse student body that is representative of Akron and our region.

Progress 2022:

- Offered Diversity Recruitment Day: The Office of Inclusion & Equity has partnered with the Office of Admissions to offer Diversity Recruitment Day and to institute monthly meetings.
- Promoting <u>Inclusive Excellence in STEM Education</u>: As part of the HHMI Learning Community Cluster 3, UA is committed to enhancing student belonging and inclusion in introductory STEM classes.

Supporting Transfer Students: Three committees and one working group are (§upporting financial literacy of transfer students, (II) developing additional transparent information on transfer pathways and costs, (III) collaborating with community college partners, (IV) improving transfer student onboarding and creating additional pathways, and (V) expanding articulation agreements with other colleges and universities.

- Enhanced Scholarship Opportunities: Through the Office of Multicultural Development, UA continues to award scholarships to <u>historically</u> <u>underrepresented students</u> and promote the <u>Goodyear Driving Opportunity</u> <u>Scholars Program.</u>
- Building Strategic Partnerships: UA is engaged in strategic partnerships with local organizations and non-profits including <u>Upward Bound</u>, the Akron Chapter of Jack and Jill of America, and I Promise Scholarship Night.

Key Contact Area: <u>Academic Achievement Programs</u>

C. Increasing the number of faculty and staff job applicants from marginalized populations.

Progress 2022:

- Increased Campus Collaboration: Implemented monthly meetings to leverage the expertise in Human Resources and the Office of Inclusion and Equity towards greater awareness around diversity hiring.
- Enhanced Training: Developed Inclusive Excellence training for deans and department chairs that will be implemented in the next year.

Key Contact Area: Office of Inclusion and Equity

D. Providing high-quality programs that will involve faculty, students, contract professionals and staff, both majority and minority, in deliberative and reflective conversations about how to advance diversity, equity and inclusion at The University of Akron.

Progress 2022:

- Named a new Chief Diversity Officer: Dr. Sheldon Wrice was named <u>Vice</u> <u>President of Inclusion and Equity and Chief Diversity Officer</u> in April 2021.
- Developed a <u>Social Justice Task Force</u>: A social justice task force was convened in 2020 and released a final report with recommendations to the UA community in March 2021. Out of this work, a DEI Advisory Council was established with broad representation across campus.
- Created a Diversity Roadmap: The DEI Advisory Council launched a <u>Diversity</u> <u>Roadmap</u> strategic plan for the University.
- Increased Diversity Programming: The <u>Office of Inclusion and Equity</u> provides an annual slate of high-impact diversity programming for the University and greater Akron community. Featured events include <u>Rethinking Race</u>, Diversity Dialogues, and the <u>Black</u>, <u>Brown & Beyond Male Summit</u>.

Key Contact Area: Office of Inclusion and Equity

IV. WE PROMISE TO NURTURE RESEARCH AND INNOVATION BY:

A. Revitalizing the Office of Research Administration and the operations of the University of Akron Research Foundation, including hiring permanent leadership.

Progress 2022:

• Hired New Leadership: <u>Dr. Suzanne Bausch</u> named Vice President for Research and Business Engagement and Dean of the Graduate School.

Key Contact Area: Office of Research Administration

B. Incentivize faculty to secure external support for their research and increase Facilities and Administration revenue to the General Fund

Progress 2022:

- Expanded Grant Opportunities: FY22 grant awards increased 38% over FY21.
- Increased personnel: The Office of Research Administration expanded to support faculty in pre-award (two new hires) and post-award (one new hire) stages.

Key Contact Area: <u>Research at the University of Akron</u>

C. Identify and adjust policies and practices that hinder faculty in their scholarly and innovation pursuits.

Progress 2022:

- Innovation Opportunities: Reintroduced "three-party" agreements with UA, UARF and outside entities to increase efficiency of innovation pursuits.
- Foster Entrepreneurship: Expanded entrepreneurship through the I-Corps program to build programs for early entrepreneurs and attract students.

Key Contact Area: University of Akron Research Foundation

V. WE PROMISE TO CONNECT TO AND SERVE OUR COMMUNITY BY:

A. Investing in a single, one-stop professional and continuing education office that consolidates and improves support for all non-credit initiatives.

Progress 2022:

- Launched and Branded the Continuing and Professional Education unit: <u>https://uakron.edu/learn/</u>
- Improved <u>non-credit programming</u>: Developed an MOU for colleges and departments to offer targeted training, programs and partnerships with other colleges and programs to increase offerings.
- Established UA-Coursera Partnership: This partnership, established Summer 2022, will increase capacity in industry-recognized credentialing with the launch of the UA Extended Campus on Coursera (UAx on Coursera).

Key Contact Area: Online, Continuing and Professional Education

B. Partnering with local/regional business, government and non-profit enterprises in ways that serve their needs, provide experiential learning, service-learning, and applied research opportunities for students and create outcomes that matter locally and globally.

Progress 2022:

• Renewing Carnegie Classification as a Community Engaged Campus: Developed

a cross-institution Carnegie Working Group to undertake a detailed self-study and work toward building infrastructure to align with best practices in community engagement in preparation for the 2025 Reclassification Application.

• Learning from Anchor Institutions: Joined the <u>Coalition of Urban and</u> <u>Metropolitan Universities</u> to share resources and ideas.

Storytelling Community Engagement: Implementing the <u>Collaboratory</u> system to map, assess, and build awareness of ongoing community engagement activities.

- Building Curricular Connections: Developing a Certificate in Applied Community Engagement, with foundational course content co-created between UA and the community through a summer institute with local non-profit leaders.
- Implemented <u>Amazon Career Choice</u>: Offers full- or part-time Amazon employees the opportunity to take classes at UA to aid in career advancement.

Key Contact Area: EX[L] Center for Experiential Learning.

C. Reconnecting and growing our cultural corridor in the surrounding region through the arts, especially through revitalized programming and community use of E.J. Thomas Performing Arts Hall and connecting with downtown via our AkronArts plan.

Progress 2022:

- Enriching AkronArts: 2021 launch of the <u>AkronArts</u> plan.
- Downtown Revitalization: The <u>Knight Foundation announced a \$20M grant</u> to the University of Akron to reimagine the Polsky building and rename it for the Knight Foundation.

Key Contact Area: <u>AkronArts Initiative</u>



